

NotRealMeat
Statement of Operations
(in thousands, except share and per share data)
Year, Ended December 31

	2016	2017	2018
Net Revenue	\$ 16,182	\$ 32,581	\$ 87,934
Cost of Goods Sold	\$ 22,494	\$ 34,772	\$ 70,360
Gross (Loss) Profit	\$ (6,312)	\$ (2,191)	\$ 17,574
Research and Development Expenses	\$ 5,782	\$ 5,722	\$ 9,587
Selling, General and Admin Expenses	\$ 12,672	\$ 17,143	\$ 34,461
Restructuring Expenses	\$ -	\$ 3,509	\$ 1,515
Total Operating Expenses	\$ 18,454	\$ 25,374	\$ 45,563
Loss from Operations	\$ (24,766)	\$ (28,565)	\$ (27,989)
Interest Expense	\$ (380)	\$ (1,002)	\$ (1,128)
Other , Net	\$ -	\$ (812)	\$ (768)
Total Other Expense Net	\$ (380)	\$ (1,814)	\$ (1,896)
Loss Before Taxes	\$ (25,146)	\$ (30,379)	\$ (29,885.00)
Income Tax Expense	\$ 3	\$ 5	\$ 1.00
Net Loss	\$ (25,149)	\$ (30,384)	\$ (29,886.00)
Net Loss per common share -- basic and diluted	\$ (5.51)	\$ (5.57)	\$ (4.75)
Weighted average common shares outstanding basic and diluted	4,566,757	5,457,629	6,287,172